

SNAPSHOT of HOME Program Performance--As of 12/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Virginia**

PJ's Total HOME Allocation Received: **\$231,573,778**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	98%	95.54%	21
% of Funds Disbursed	93.61%	89.4%	18
Leveraging Ratio for Rental Activities	4.51	4.38	17
% of Completed Rental Disbursements to All Rental Commitments**	98.4%	93.87%	16
% of Completed CHDO Disbursements to All CHDO Reservations**	89.99%	80.91%	10
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	78.83%	80.71%	38
% of 0-30% AMI Renters to All Renters**	31.66%	37.73%	41
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	100%	99.04%	1
<u>Overall Ranking:</u>			21 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$16,958	\$28,839	3,193 Units 31.8%
Homebuyer Unit	\$12,663	\$13,353	4,020 Units 40.1%
Homeowner-Rehab Unit	\$34,737	\$20,938	2,815 Units 28.1%
TBRA Unit	\$9,457	\$3,097	7 Units 0.1%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Virginia VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$90,431	\$103,771	\$38,623
State:*	\$83,293	\$109,008	\$30,787
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 1.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.99

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	39.0	48.1	35.7	0.0
Black/African American:	57.3	44.3	63.6	0.0
Asian:	0.2	0.8	0.1	0.0
American Indian/Alaska Native:	0.2	0.4	0.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.5	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.1	0.1	0.0	0.0
Black/African American and White:	0.1	0.4	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.0	1.7	0.1	0.0
Asian/Pacific Islander:	0.4	0.5	0.2	0.0

ETHNICITY:

Hispanic	1.8	3.2	0.2	0.0
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HOUSEHOLD SIZE:

1 Person:	56.7	24.8	35.6	0.0
2 Persons:	21.8	25.3	30.2	0.0
3 Persons:	12.8	25.5	14.4	0.0
4 Persons:	6.1	14.8	9.8	0.0
5 Persons:	1.6	6.0	5.1	0.0
6 Persons:	0.7	2.2	3.1	0.0
7 Persons:	0.1	0.7	1.2	0.0
8 or more Persons:	0.1	0.6	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	38.8	27.7	17.1	0.0
Elderly:	25.5	3.8	47.3	0.0
Related/Single Parent:	28.0	41.1	14.3	0.0
Related/Two Parent:	4.4	22.8	16.1	0.0
Other:	3.3	3.2	3.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	31.9	0.2 [#]
HOME TBRA:	4.4	
Other:	13.7	
No Assistance:	50.0	

of Section 504 Compliant Units / Completed Units Since 2001 70

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Virginia State: VA

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 21

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.42%	98.4	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.20%	89.99	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.37%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.210	1.08	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Virginia

